WESTMINSTER CITY COUNCIL

STATEMENT OF DECISION

SUBJECT: DECISION ON THE FUTURE PLAN FOR THE MICROSOFT

ENTERPRISE AGREEMENT CONTRACT

Notice is hereby given that the Cabinet Member for Finance and Council Reform has made the following executive decision on the above mentioned subject for the reasons set out below.

Summary of Decision

The Cabinet Member for Finance and Council Reform has approved:

- a) The direct award by way of an extension to the existing call off contract with the current provider Trustmarque (company number 02183240) for a further period of 2 years from 1 June 2024 to 31 May 2026 at a total contract extension cost of £5,122,069.
- b) The early licence upgrade from E3 to E5 and for the Azure consumption for the period commencing 1 June 2023 to 31 May 2024 at a cost of £1,013,000.

Reasons for Decision

Given the disaggregation of the IT service, the desire to move to an E5 licencing model and the imminent ending of the EA, Microsoft have proposed an extension of the existing EA by 2 years. This will give the Council better value for money over the 3-year period by locking in the unit costs under the protected pricing within the existing framework.

Stuart Love, Chief Executive, Westminster City Hall, 64 Victoria Street LONDON SW1E 6QP

Publication Date: 23 June 2023

Implementation Date: 01 July 2023

Reference: FCR23-21